

HISTORICAL SUMMARY OF CHANGES TO DISCRETIONARY SPENDING LIMITS

[Dollars in Billions]

		1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Statutory Caps as set in OBRA 1990, 1993, and 1997	BA	\$491.7	\$503.4	\$511.5	\$510.8	\$517.7	\$519.1	\$528.1	\$530.6	\$533.0	\$537.2	\$542.0	\$551.1
	OL	\$514.4	\$524.9	\$534.0	\$534.8	\$540.8	\$547.3	\$547.3	\$547.9	\$559.3	\$564.3	\$564.4	\$560.8
Approved Exemptions Under OBRA Legislation													
1. Adjustments for Changes in Concepts and Definitions	BA	----	7.7	8.2	8.2	8.8	-0.6	-0.4	3.1	-0.2	-0.2	-0.2	-0.2
	OL	----	1.0	2.4	2.3	3.0	-0.5	-2.6	-2.8	-0.3	-0.4	-0.5	-0.5
2. Adjustments for Changes in Inflation	BA	----	-0.5	-5.1	-9.5	-11.8	3.0	2.6	----	----	----	----	----
	OL	----	-0.3	-2.5	-5.8	-8.8	1.8	2.3	0.9	----	----	----	----
3. Adjustments for Credit Reestimates, IRS Funding (\$191M), Debt Forgiveness, IMF, CDRs, and Arrearages	BA	0.2	0.2	13.0	0.6	0.7	0.1	0.2	0.1	----	----	----	----
	OL	0.3	0.3	0.8	0.8	0.9	0.1	0.3	0.1	----	----	----	----
4. Adjustments for Operation Desert Shield/Desert Storm	BA	44.2	14.0	0.6	*	*	----	----	----	N/A	N/A	N/A	N/A
	OL	33.3	14.9	7.6	2.8	1.1	----	----	----	N/A	N/A	N/A	N/A
5. <u>Adjustment for Special Allowances:</u> <i>Discretionary new budget authority</i>	BA	----	3.5	2.9	2.9	2.9	----	----	----	N/A	N/A	N/A	N/A
	OL	----	1.4	2.2	2.6	2.7	1.1	0.5	0.1	N/A	N/A	N/A	N/A
<i>Outlay Allowances:</i>		OL	2.6	1.7	0.5	1.0	----	----	----	1.2	----	----	----
6. a. Prior Enacted Adjustments for Emergency Requirements	BA	0.9	8.3	4.6	12.2	7.7	5.0	9.3	5.7	----	----	----	----
	OL	1.1	1.8	5.4	9.0	10.1	6.4	8.1	6.9	3.2	1.7	0.5	0.1
b. Emergencies Enacted in 1999 Omnibus Appropriation	BA									\$22.0	----	----	----
	OL									\$13.2	\$4.6	\$1.7	\$1.0
Subtotal, Approved Exemptions	BA	45.3	33.2	24.2	14.4	8.3	7.5	11.7	8.9	21.8	-0.2	-0.2	-0.2
	OL	37.3	20.8	16.4	12.7	9.0	8.9	8.6	6.4	16.1	5.9	1.7	0.6
Additional Legislation:													
1. TEA-21 Adjustment (Net); Approved in P.L. 105-178 (Transportation Equity Act for 21st Century)	BA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-0.9	-0.9	-0.9	-0.9
	OL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1.1	3.2	5.1	6.0
2. Adjustment Pursuant to Sec. 2003 of PL 104-19 (Congressionally Directed Cap Adjustment)	BA	----	----	----	----	-15.0	-0.1	-0.1	----	N/A	N/A	N/A	N/A
	OL	----	----	----	----	-1.1	-3.5	-2.4	-1.5	N/A	N/A	N/A	N/A
3. EITC Tax Compliance Initiative, CDR's, and Arrearages in 1997 Balanced Budget Agreement	BA	----	----	----	----	----	----	----	0.9	0.1	0.1	0.1	0.1
	OL	----	----	----	----	----	----	----	0.5	0.1	0.1	0.1	0.1
4. Additional IMF Funding (\$17.9 Billion in 1999) in P.L. 105-277 (Omnibus Consolidated Appropriations Act of 1999)	BA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	----	N/A	N/A	N/A
	OL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	----	N/A	N/A	N/A
5. Enacted Discretionary Spending Reductions Approved in 1997 Bipartisan Budget Agreement	BA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-6.9	N/A	N/A	N/A	N/A
	OL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6.9	N/A	N/A	N/A	N/A
Subtotal, Additional Legislation	BA	0.0	0.0	0.0	0.0	-15.0	-0.1	-0.1	-6.0	-0.8	-0.8	-0.8	-0.8
	OL	0.0	0.0	0.0	0.0	-1.1	-3.5	-2.4	5.9	1.2	3.3	5.2	6.1
Total Revised Spending Limits	BA	\$537.0	\$536.6	\$535.7	\$525.2	\$511.0	\$526.5	\$539.7	\$533.5	\$554.0	\$536.2	\$541.0	\$550.1
	OL	\$551.7	\$545.7	\$550.4	\$547.5	\$548.7	\$552.7	\$553.5	\$560.2	\$576.7	\$573.6	\$571.3	\$567.5

*Less than \$50 million

[Dollars in Billions]

		1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Total Revised Spending Limits	BA	\$537.0	\$536.6	\$535.7	\$525.2	\$511.0	\$526.5	\$539.7	\$533.5	\$554.0	\$536.2	\$541.0	\$550.1
	OL	\$551.7	\$545.7	\$550.4	\$547.5	\$548.7	\$552.7	\$553.5	\$560.2	\$576.7	\$573.6	\$571.3	\$567.5
Defenses Discretionary Spending	BA								\$271.8	\$271.6	N/A	N/A	N/A
	OL								\$269.1	\$267.2	N/A	N/A	N/A
Non-Defense Discretionary Spending	BA								\$256.1	\$254.6	N/A	N/A	N/A
	OL								\$286.3	\$265.0	N/A	N/A	N/A
Violent Crime Reduction Spending	BA								\$5.5	\$5.8	\$4.5	N/A	N/A
	OL								\$4.8	\$5.0	\$5.6	N/A	N/A
Highway Category	BA								N/A	----	----	----	----
	OL								N/A	\$22.0	\$24.5	\$26.2	\$27.0
Mass Transit Category	BA								N/A	----	----	----	----
	OL								N/A	\$4.4	\$4.8	\$5.2	\$5.7
Consolidated Discretionary Spending	BA								N/A	N/A	\$531.6	\$541.0	\$550.0
	OL								N/A	N/A	\$534.1	\$538.2	\$533.8
Additional Emergencies in Omnibus Appropriation (PL 105-277)	BA								----	\$22.0	----	----	----
	OL								----	\$13.2	\$4.6	\$1.7	\$1.0
Caps w/o Emergency Approp. (1999-2003)									\$533.5 \$560.2	\$532.0 \$563.4	\$536.2 \$568.9	\$541.0 \$569.6	\$550.1 \$566.5